

Leather History Preservation Foundation Statement of Activities
Fiscal Year 2016 (April 26 - November 30, 2016)

26 April, 2016	Beginning Balance	0
INCOME	Memberships (Registrations)	\$8,271.01
	Vendor Fees	\$800.00
	Auctions	\$1,627.00
	Sponsorships	\$500.00
	Donations, Cash	\$380.00
	Donations, 2017 Scholarships	\$255.00
	Donations, Goods & Services	\$153.09
	On site Registrations	\$500.00
	Teespring Sales	\$100.00
	Prior Inventory Sales	\$9.00
	TOTAL INCOME	\$12,595.10
EXPENSES	Hotel Event Space	-\$4,408.37
	Saturday Dinner Catering	-\$4,164.74
	Run pins	-\$268.75
	Program books	-\$142.36
	Webpace, Office Supplies	-\$273.38
	Promotions, Advertising	-\$339.26
	Eventbrite fees	-\$291.01
	Paypal fees	-\$275.18
	Privacy screening	-\$89.87
	Badge supplies	-\$22.82
Expenditures towards 2017 event from 2016 fiscal year budget	Event Space Deposit	-\$500.00
	Advertising, Palm Cards	-\$140.34
	Office Materials	-\$28.95
	TOTAL EXPENSES	-\$10,945.03
31 November, 2016	INCREASE IN NET ASSETS	\$1,650.07
	Scholarship Grant Fund	\$255.00
	Operating Capital for 2017	\$1,395.07